

Vote 18

Health

Adjusted budget summary

R thousand	Appropriation	2021/22		Adjusted appropriation
		Adjustments appropriation		
		Decrease	Increase	
Amount to be appropriated	62 543 271	(222 290)	2 450 100	64 771 081
<i>of which:</i>				
Current payments	7 290 381	–	2 049 453	9 339 834
Transfers and subsidies	54 073 575	–	400 647	54 474 222
Payments for capital assets	1 179 315	(222 290)	–	957 025
Executive authority	Minister of Health			
Accounting officer	Director-General of Health			
Website	www.health.gov.za			

Vote purpose

Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2021/22	Achieved in the first half of 2021/22 (April to September)	Changed target for 2021/22
Total number of individuals registered on the health patient registration system	National Health Insurance	Priority 2: Education, skills and health	50 million	60.7 million	–
Total number of health facilities reporting stock availability at the national surveillance centre	National Health Insurance		3 830	3 825	–
Total number of patients registered to receive medicines through the centralised chronic medicine dispensing and distribution system	National Health Insurance		4.6 million	4.7 million	–
Total clients remaining on antiretroviral treatment at the end of the year	Communicable and Non-communicable Diseases		5.7 million	5.2 million ¹	–
Number of primary health care facilities that qualify as ideal clinics per year	Primary Health Care		2 150	1 593	–
Number of points of entry compliant with international health regulations per year	Primary Health Care		18	7	–

1. Only data for the first five months of 2021/22 was available at the time of publication.

Progress

More than 60 million people are registered on the health patient registration system, exceeding the department's annual target. This is partly due to better than anticipated performance in 2020/21. However, verification against Department of Home Affairs records has fallen behind as resources have been reprioritised for COVID-19 vaccination information systems.

The number of public health care facilities that qualify as ideal stands at 1 593 against the target of 2 150 for 2021/22. As peer reviews are generally conducted in the third and fourth quarters, this number is expected to increase.

At the beginning of the COVID-19 pandemic, there was a decrease in the number of patients receiving antiretroviral treatment, but this number has since increased to almost 5.2 million. Although this is still short of the annual target of 5.7 million – mainly due to deficiencies in initiation and retention, as well as backlogs in reporting – the department aims to reach the target by the end of the year and has supported provinces in developing plans to ensure that this is achieved.

The department has had to significantly reprioritise budgets and plans in its efforts to contain and manage the spread of COVID-19. As a result, the department is behind schedule with compliance assessments at ports of entry. The remaining assessments are set to be conducted before the end of the financial year.

Adjusted estimates

Programme	2021/22								
	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
R thousand									
Administration	816 333	–	–	5 900	–	–	6 497	12 397	828 730
National Health Insurance	1 340 471	–	–	(310 647)	–	–	2 251	(308 396)	1 032 075
Communicable and Non-communicable Diseases	32 605 402	–	2 342 000	161 324	–	–	4 182	2 507 506	35 112 908
Primary Health Care	222 283	–	15 000	5 000	–	–	7 829	27 829	250 112
Hospital Systems	21 372 304	–	–	(100 000)	–	(160 000)	1 829	(258 171)	21 114 133
Health System Governance and Human Resources	6 186 478	–	–	238 423	–	–	8 222	246 645	6 433 123
Total	62 543 271	–	2 357 000	–	–	(160 000)	30 810	2 227 810	64 771 081
Economic classification									
Current payments	7 290 381	–	2 357 000	(338 357)	–	–	30 810	2 049 453	9 339 834
Compensation of employees	845 256	–	15 000	7 736	–	–	30 810	53 546	898 802
Goods and services	6 445 125	–	2 342 000	(346 093)	–	–	–	1 995 907	8 441 032
Transfers and subsidies	54 073 575	–	–	410 647	–	(10 000)	–	400 647	54 474 222
Provinces and municipalities	52 061 573	–	–	410 647	–	(10 000)	–	400 647	52 462 220
Departmental agencies and accounts	1 829 002	–	–	–	–	–	–	–	1 829 002
Non-profit institutions	183 000	–	–	–	–	–	–	–	183 000
Payments for capital assets	1 179 315	–	–	(72 290)	–	(150 000)	–	(222 290)	957 025
Buildings and other fixed structures	935 674	–	–	53 000	–	(150 000)	–	(97 000)	838 674
Machinery and equipment	243 641	–	–	(125 290)	–	–	–	(125 290)	118 351
Total	62 543 271	–	2 357 000	–	–	(160 000)	30 810	2 227 810	64 771 081

Programme 1: Administration

Subprogramme		2021/22							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds		Other adjustments	
Ministry	46 701	-	-	-	-	-	-	-	46 701
Management	10 569	-	-	-	-	-	384	384	10 953
Corporate Services	399 961	-	-	21 234	-	-	2 200	23 434	423 395
Property Management	186 400	-	-	-	-	-	-	-	186 400
Financial Management	172 702	-	-	(15 334)	-	-	3 913	(11 421)	161 281
Total	816 333	-	-	5 900	-	-	6 497	12 397	828 730
Economic classification									
Current payments	799 777	-	-	5 900	-	-	6 497	12 397	812 174
Compensation of employees	243 651	-	-	-	-	-	6 497	6 497	250 148
Goods and services	556 126	-	-	5 900	-	-	-	5 900	562 026
Transfers and subsidies	2 536	-	-	-	-	-	-	-	2 536
Departmental agencies and accounts	2 536	-	-	-	-	-	-	-	2 536
Payments for capital assets	14 020	-	-	-	-	-	-	-	14 020
Machinery and equipment	14 020	-	-	-	-	-	-	-	14 020
Total	816 333	-	-	5 900	-	-	6 497	12 397	828 730

Programme 2: National Health Insurance

Subprogramme		2021/22							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds		Other adjustments	
Programme Management	5 968	-	-	-	-	-	-	-	5 968
Affordable Medicine	51 780	-	-	-	-	-	-	-	51 780
Health Financing and National Health Insurance	1 282 723	-	-	(310 647)	-	-	2 251	(308 396)	974 327
Total	1 340 471	-	-	(310 647)	-	-	2 251	(308 396)	1 032 075
Economic classification									
Current payments	1 052 367	-	-	(317 647)	-	-	2 251	(315 396)	736 971
Compensation of employees	43 954	-	-	-	-	-	2 251	2 251	46 205
Goods and services	1 008 413	-	-	(317 647)	-	-	-	(317 647)	690 766
Transfers and subsidies	268 677	-	-	-	-	-	-	-	268 677
Provinces and municipalities	268 677	-	-	-	-	-	-	-	268 677
Payments for capital assets	19 427	-	-	7 000	-	-	-	7 000	26 427
Machinery and equipment	19 427	-	-	7 000	-	-	-	7 000	26 427
Total	1 340 471	-	-	(310 647)	-	-	2 251	(308 396)	1 032 075

Programme 3: Communicable and Non-communicable Diseases

Subprogramme		2021/22							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds		Other adjustments	
Programme Management	5 456	-	-	-	-	-	-	-	5 456
HIV, AIDS and STIs	27 993 716	-	-	167 424	-	-	4 182	171 606	28 165 322
Tuberculosis Management	28 524	-	-	-	-	-	-	-	28 524
Women's Maternal and Reproductive Health	18 434	-	-	(1 100)	-	-	-	(1 100)	17 334
Child, Youth and School Health	30 913	-	-	-	-	-	-	-	30 913
Communicable Diseases	4 401 201	-	2 342 000	-	-	-	-	2 342 000	6 743 201
Non-communicable Diseases	90 289	-	-	(5 000)	-	-	-	(5 000)	85 289
Health Promotion and Nutrition	36 869	-	-	-	-	-	-	-	36 869
Total	32 605 402	-	2 342 000	161 324	-	-	4 182	2 507 506	35 112 908

Programme 3: Communicable and Non-communicable Diseases (continued)

Economic classification		2021/22							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Current payments	4 805 655	–	2 342 000	(6 810)	–	–	4 182	2 339 372	7 145 027
Compensation of employees	146 967	–	–	–	–	–	4 182	4 182	151 149
Goods and services	4 658 688	–	2 342 000	(6 810)	–	–	–	2 335 190	6 993 878
Transfers and subsidies	27 797 353	–	–	167 424	–	–	–	167 424	27 964 777
Provinces and municipalities	27 585 452	–	–	167 424	–	–	–	167 424	27 752 876
Departmental agencies and accounts	28 901	–	–	–	–	–	–	–	28 901
Non-profit institutions	183 000	–	–	–	–	–	–	–	183 000
Payments for capital assets	2 394	–	–	710	–	–	–	710	3 104
Machinery and equipment	2 394	–	–	710	–	–	–	710	3 104
Total	32 605 402	–	2 342 000	161 324	–	–	4 182	2 507 506	35 112 908

Programme 4: Primary Health Care

Subprogramme		2021/22							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Programme Management	4 175	–	–	(149)	–	–	400	251	4 426
District Health Services	19 889	–	–	(890)	–	–	–	(890)	18 999
Environmental and Port Health Services	190 047	–	15 000	6 341	–	–	7 429	28 770	218 817
Emergency Medical Services and Trauma	8 172	–	–	(302)	–	–	–	(302)	7 870
Total	222 283	–	15 000	5 000	–	–	7 829	27 829	250 112
Economic classification									
Current payments	219 885	–	15 000	5 000	–	–	7 829	27 829	247 714
Compensation of employees	188 405	–	15 000	7 736	–	–	7 829	30 565	218 970
Goods and services	31 480	–	–	(2 736)	–	–	–	(2 736)	28 744
Payments for capital assets	2 398	–	–	–	–	–	–	–	2 398
Machinery and equipment	2 398	–	–	–	–	–	–	–	2 398
Total	222 283	–	15 000	5 000	–	–	7 829	27 829	250 112

Programme 5: Hospital Systems

Subprogramme		2021/22							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Programme Management	1 064	–	–	–	–	–	334	334	1 398
Health Facilities Infrastructure Management	7 651 472	–	–	(100 000)	–	(160 000)	1 175	(258 825)	7 392 647
Hospital Systems	13 719 768	–	–	–	–	–	320	320	13 720 088
Total	21 372 304	–	–	(100 000)	–	(160 000)	1 829	(258 171)	21 114 133

Programme 5: Hospital Systems (continued)

Economic classification		2021/22							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments			
Current payments	101 324	-	-	(20 000)	-	-	1 829	(18 171)	83 153	
Compensation of employees	29 071	-	-	-	-	-	1 829	1 829	30 900	
Goods and services	72 253	-	-	(20 000)	-	-	-	(20 000)	52 253	
Transfers and subsidies	20 152 986	-	-	-	-	(10 000)	-	(10 000)	20 142 986	
Provinces and municipalities	20 152 986	-	-	-	-	(10 000)	-	(10 000)	20 142 986	
Payments for capital assets	1 117 994	-	-	(80 000)	-	(150 000)	-	(230 000)	887 994	
Buildings and other fixed structures	935 674	-	-	53 000	-	(150 000)	-	(97 000)	838 674	
Machinery and equipment	182 320	-	-	(133 000)	-	-	-	(133 000)	49 320	
Total	21 372 304	-	-	(100 000)	-	(160 000)	1 829	(258 171)	21 114 133	

Programme 6: Health System Governance and Human Resources

Subprogramme		2021/22							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments			
Programme Management	5 403	-	-	-	-	-	730	730	6 133	
Policy and Planning	6 867	-	-	-	-	-	831	831	7 698	
Public Entities Management and Laboratories	2 015 429	-	-	-	-	-	5 537	5 537	2 020 966	
Nursing Services	9 397	-	-	-	-	-	-	-	9 397	
Health Information, Monitoring and Evaluation	70 451	-	-	(4 800)	-	-	438	(4 362)	66 089	
Human Resources for Health	4 078 931	-	-	243 223	-	-	686	243 909	4 322 840	
Total	6 186 478	-	-	238 423	-	-	8 222	246 645	6 433 123	
Economic classification										
Current payments	311 373	-	-	(4 800)	-	-	8 222	3 422	314 795	
Compensation of employees	193 208	-	-	-	-	-	8 222	8 222	201 430	
Goods and services	118 165	-	-	(4 800)	-	-	-	(4 800)	113 365	
Transfers and subsidies	5 852 023	-	-	243 223	-	-	-	243 223	6 095 246	
Provinces and municipalities	4 054 458	-	-	243 223	-	-	-	243 223	4 297 681	
Departmental agencies and accounts	1 797 565	-	-	-	-	-	-	-	1 797 565	
Payments for capital assets	23 082	-	-	-	-	-	-	-	23 082	
Machinery and equipment	23 082	-	-	-	-	-	-	-	23 082	
Total	6 186 478	-	-	238 423	-	-	8 222	246 645	6 433 123	

Details of adjustments to the 2021 Estimates of National Expenditure

Appropriation of expenditure earmarked in the 2021 Budget speech for future allocation – R2.357 million

Programme 3: Communicable and Non-communicable Diseases

An additional R2.342 billion is allocated for the purchasing of COVID-19 vaccines to sustain the continued rollout of the COVID-19 vaccination programme.

Programme 4: Primary Health Care

An additional R15 million is allocated as part of the presidential employment intervention to employ environmental health practitioners at ports of entry to strengthen capacity.

Virements and shifts within the vote

Programmes

1. Administration
2. National Health Insurance
3. Communicable and Non-communicable Diseases
4. Primary Health Care
5. Hospital Systems
6. Health System Governance and Human Resources

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 2		(317 647)	Programme 3		167 424
Goods and services	National health insurance indirect grant (contractors) ¹	(40 000)	Provinces and municipalities	HIV, TB, malaria and community outreach grant: Mental health services component ¹	40 000
	National health insurance indirect grant (contractors) ¹	(127 424)	Provinces and municipalities	HIV, TB, malaria and community outreach grant: Oncology services component ¹	127 424
	National health insurance indirect grant (contractors) ²	(143 223)	Programme 6		143 223
	National health insurance indirect grant (business and advisory services) ¹	(7 000)	Provinces and municipalities	Human resources and training grant ²	143 223
			Programme 2		7 000
			Machinery and equipment	National health insurance indirect grant (other machinery and equipment) ¹	7 000
Shifts within the programme as a percentage of the programme budget		0.5%			
Virements to other programmes as a percentage of the programme budget		23.2%			
Programme 3		(6 810)	Programme 3		710
Goods and services	Business and advisory services	(710)	Machinery and equipment	Other machinery and equipment	710
	Business and advisory services	(1 100)	Programme 1		1 100
	Agency and support/outsourced services ²	(5 000)	Goods and services	Computer services	1 100
			Programme 4		5 000
			Compensation of employees	Salaries and wages ²	5 000
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 4		(2 736)	Programme 4		2 736
Goods and services	Travel and subsistence ²	(2 736)	Compensation of employees	Salaries and wages ²	2 736
Shifts within the programme as a percentage of the programme budget		1.2%			
Virements to other programmes as a percentage of the programme budget		0.0%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 5			Programme 5		
Goods and services	Business and advisory services ¹	(20 000)	Buildings and other fixed structures	Buildings ¹	20 000
Machinery and equipment	Assistive devices, and medical and allied equipment	(33 000)	Buildings and other fixed structures	Buildings	33 000
	National health insurance indirect grant (assistive devices, and medical and allied equipment) ¹	(100 000)	Programme 6		100 000
			Provinces and municipalities	Human resources and training grant ¹	100 000
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		0.5%			
Programme 6			Programme 1		
Goods and services	Business and advisory services	(4 800)	Goods and services	Computer services	4 800
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.1%			
Total		(484 993)	484 993		

1. Only the legislature may approve this virement in terms of the Public Finance Management Act, (Act 1 of 1999).

2. National Treasury approval has been obtained.

Declared unspent funds – R160 million**Programme 4: Primary Health Care**

R10 million in unspent funds is declared on the *health facility revitalisation grant* due to delays in the appointment of professional service providers for the design of Klipfontien Hospital.

Programme 5: Hospital Systems

R150 million in unspent funds is declared on the health facility revitalisation component of the *national health insurance indirect grant* due to delays in the implementation of the Limpopo Academic Hospital project.

Other adjustments – R30.81 million**Significant and unforeseeable economic and financial events**

An additional R30.81 million is allocated for higher salary increases than the main budget provided for:

Programme 1: Administration

R6.497 million

Programme 2: National Health Insurance

R2.252 million

Programme 3: Communicable and Non-communicable Diseases

R4.182 million

Programme 4: Primary Health Care

R7.829 million

Programme 5: Hospital Systems

R1.829 million

Programme 6: Health System Governance and Human Resources

R8.222 million

Expenditure outcome for 2020/21 and actual expenditure for 2021/22

Programme	2020/21					2021/22			
	Adjusted appropriation	Outcome			Adjusted appropriation/Total (%)	Actual expenditure			
Apr 20 - Sep 20		Apr 20 - Sep 20 % of adjusted appropriation	Apr 20 - Mar 21	Apr 20 - Mar 21 % of adjusted appropriation		Apr 21 - Sep 21	Apr 21 - Sep 21 % of adjusted appropriation		
R thousand									
Administration	647 923	291 005	44.9	550 965	85.0	828 730	1.3	246 127	29.7
National Health Insurance	1 235 974	360 039	29.1	1 021 911	82.7	1 032 075	1.6	505 371	49.0
Communicable and Non-communicable Diseases	28 137 397	13 229 561	47.0	27 912 907	99.2	35 112 908	54.2	19 072 037	54.3
Primary Health Care	277 796	156 456	56.3	288 188	103.7	250 112	0.4	121 794	48.7
Hospital Systems	21 219 600	10 209 399	48.1	21 188 507	99.9	21 114 133	32.6	10 380 493	49.2
Health System Governance and Human Resources	6 533 906	3 206 475	49.1	6 541 847	100.1	6 433 123	9.9	3 057 479	47.5
Total	58 052 596	27 452 935	47.3	58 116 641	100.1	64 771 081	100.0	34 020 975	52.5
Economic classification									
Current payments	3 090 429	1 141 974	37.0	2 966 526	96.0	9 339 834	14.4	6 648 703	71.2
Compensation of employees	928 345	471 076	50.7	927 297	99.9	898 802	1.4	412 765	45.9
Goods and services	2 162 084	670 898	31.0	2 039 229	94.3	8 441 032	13.0	6 235 938	73.9
Transfers and subsidies	54 166 534	25 911 668	47.8	54 319 029	100.3	54 474 222	84.1	27 050 790	49.7
Provinces and municipalities	52 106 607	24 894 741	47.8	52 112 547	100.0	52 462 220	81.0	25 995 957	49.6
Departmental agencies and accounts	1 886 159	990 277	52.5	2 033 819	107.8	1 829 002	2.8	928 075	50.7
Foreign governments and international organisations	375	–	–	–	–	–	–	–	–
Non-profit institutions	173 393	25 359	14.6	170 574	98.4	183 000	0.3	122 726	67.1
Households	–	1 291	–	2 089	–	–	–	4 032	–
Payments for capital assets	795 633	399 293	50.2	831 086	104.5	957 025	1.5	321 482	33.6
Buildings and other fixed structures	472 144	352 800	74.7	740 111	156.8	838 674	1.3	275 628	32.9
Machinery and equipment	323 489	46 409	14.3	90 975	28.1	118 351	0.2	45 854	38.7
Software and other intangible assets	–	84	–	–	–	–	–	–	–
Total	58 052 596	27 452 935	47.3	58 116 641	100.1	64 771 081	100.0	34 020 975	52.5

Expenditure trends

Total expenditure in 2020/21 was R57.5 billion, 99.1 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2020/21 was R27.5 billion, 47.3 per cent of the adjusted appropriation, whereas expenditure in the first half of 2021/22 was R33.4 billion, 51.5 per cent of the adjusted appropriation of R64.8 billion. Compared to the first half of 2020/21, expenditure over the same period in 2021/22 increased by R5.9 billion, 21.6 per cent, mainly due to the purchase of COVID-19 vaccines.

Departmental receipts

R thousand	2020/21					2021/22				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 20 - Sep 20	Apr 20 - Sep 20 % of adjusted estimate	Apr 20 - Mar 21	Apr 20 - Mar 21 % of adjusted estimate				Apr 21 - Sep 21	Apr 21 - Sep 21 % of adjusted estimate
Departmental receipts	6 340	1 436	22,6	3 772	59,5	6 815	1 373 249	100,0	171 516	12,5
Sales of goods and services produced by department	3 222	1 090	33,8	3 300	102,4	3 452	1 203 102	87,6	1 375	0,1
Sales of scrap, waste, arms and other used current goods	1	-	-	-	-	1	1	0,0	-	-
Interest, dividends and rent on land	2 700	227	8,4	336	12,4	3 000	15 826	1,2	15 826	100,0
Transactions in financial assets and liabilities	417	119	28,5	136	32,6	362	154 320	11,2	154 315	100,0
Total	6 340	1 436	22,6	3 772	59,5	6 815	1 373 249	100,0	171 516	12,5

Revenue trends

Mid-year revenue in 2020/21 was R1.436 million, 22.6 per cent of the adjusted estimate, whereas revenue for the first half of 2021/22 was R171.516 million, 12.5 per cent of the adjusted estimate of R1.373 billion. Compared to the first half of 2020/21, revenue over the same period in 2021/22 increased by R170.08 million. This was mainly due to the recovery of costs for unused AstraZeneca COVID-19 vaccines purchased from the Serum Institute of India.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	Appropriation	2021/22							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
		Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Communicable and Non-communicable Diseases Provinces and municipalities Provinces Provincial revenue funds Current	210 910	-	167 424	-	167 424	-	(167 424)	167 424	378 334
HIV, TB, malaria and community outreach grant: Mental health services component	103 401	-	40 000	-	40 000	-	(40 000)	40 000	143 401
HIV, TB, malaria and community outreach grant: Oncology services component	107 509	-	127 424	-	127 424	-	(127 424)	127 424	234 933
Hospital Systems Provinces and municipalities Provinces Provincial revenue funds Capital	6 445 188	-	(10 000)	-	-	(10 000)	10 000	(10 000)	6 435 188
Health facility revitalisation grant	6 445 188	-	(10 000)	-	-	(10 000)	10 000	(10 000)	6 435 188

Summary of changes to transfers and subsidies per programme (continued)

		2021/22							
		Adjustments appropriation							
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Health System Governance and Human Resources Provinces and municipalities Provinces Provincial revenue funds									
Current	4 054 458	–	243 223	–	243 223	–	(243 223)	243 223	4 297 681
Human resources and training grant	4 054 458	–	243 223	–	243 223	–	(243 223)	243 223	4 297 681

Summary of changes to conditional grants: Provinces

		2021/22							
		Adjustments appropriation							
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Communicable and Non-communicable Diseases									
	26 085 452	–	–	167 424	–	–	–	167 424	26 252 876
HIV, TB, malaria and community outreach grant: Mental health services component	103 401	–	–	40 000	–	–	–	40 000	143 401
HIV, TB, malaria and community outreach grant: Oncology services component	107 509	–	–	127 424	–	–	–	127 424	234 933
Hospital Systems									
Health facility revitalisation grant	6 445 188	–	–	–	–	(10 000)	–	(10 000)	6 435 188
Health System Governance and Human Resources									
Human resources and training grant	4 054 458	–	–	243 223	–	–	–	243 223	4 297 681
	4 054 458	–	–	243 223	–	–	–	243 223	4 297 681